GODFREY MILLER CENTER ANNUAL REPORT



TABLE OF CONTENTS

01

Mission

02

Year in Review

03

Impact

04

Program

05

Community

06

Financials

07

Thank You

08

Looking Ahead



MISSION

WE ARE DEDICATED TO SERVING OLDER ADULTS OF THE COMMUNITY

BY PROVIDING BENEVOLENT
SERVICES, FELLOWSHIP PROGRAMS
AND COMMUNITY EVENTS IN THE
HISTORIC GODFREY MILLER HOUSE
AND THE WOLTZ PAVILION.

YEAR IN REVIEW

When we think back about 2022, we may wonder, are we back to "normal" yet? For Godfrey Miller Center, 2022 was a year of experimentation to determine what the new "normal" was going to look like. And while there were many challenges (and learning along the way), there were also many things of which to be proud.

Reopening post-Covid, hiring a new program coordinator, restarting the lunch program, welcoming new and returning participants are only a few of the highlights you'll see throughout these pages.

And, we could not do any of this without your generous support. Thank You!



Jason Gottschalk, Executive Director

Sheila J. Miller, President, Godfrey Miller Center Board of Directors

IMPACT

In partnership with caring supporters like you,



Programming Increased

New programs like watercolor painting and ballroom dancing were added to returning programs like computer class and Mahjong. The addition of a new Program Coordinator, Anna Lehman, further expanded our program offerings.

Lunch Program Expanded

This program currently averages 20-30 participants per meal. More than half of the meals are served to individuals with limited financial means, and who may not otherwise be able to afford them. These individuals receive meals at a subsidized rate.





Volunteers Helped Make Activites Possible

Sonna Russell taught extremely popular exercise classes, Nancy Braswell guided volunteers to make and deliver over 250 teddy bears to local children and over 250 pillows for cancer comfort bags, and other volunteers like Jill LeTourneau, Charlene Toloso, and T. Shafferman taught everything from Microsoft Windows to candy making.

PROGRAM

We are working to become the premier senior service organization in Winchester. To that end, our top priorities are



Creating an Inclusive and

Joyful Community

welcoming all, including underserved seniors, community partners, and active adults of Grace; Creating greater accessibility to programming, meals, and services



Telling Our Story

facilitating active and reciprocal communication with Grace Evangelical Lutheran Church; expanding ministry reach to entire Winchester community; becoming a vital community informational resource



Building a Strong

Foundation

a commitment to financial prudence and selfsufficiency, self reliance for physical plant, and robust board governance and oversight.

COMMUNITY

A strong oganization is only successful with excellent leadership. Here are some of the people that help make Godfrey Miller Center a success.

2022 BOARD OF DIRECTORS

Sheila Miller - President

A. Nicholas Powers - Vice President/Secretary

Biff Abercrombie – Treasurer

Anne Ashby

Gene Burkhardt

Vivian Lindgren

Frances Lowe

Gail Mazzocco

Clowe Nicholson

Rev. Martha Miller Sims

2022 STAFF

Jason Gottschalk - Executive Director Anna Lehman - Program Coordinator

2022 VOLUNTEERS

Volunteers donated over 250 hours in vital program support during 2022!

FINANCIALS

Income

 Donations
 16,266.00

 Investments
 30,393.00

 Grants
 26,755.00

 Programs
 15,357.12

 Other Income
 11,104.07

 Total Income
 99,875.19

Expense

 Staff
 57,313.64

 Utilities
 11,940.13

 Supplies
 7,505.91

 Programs
 13,218.36

 Professional Fees
 11,196.92

 Total Expense
 101,174.96

 Excess/(Deficit)
 (1,299.77)

Assets

1/1/22 12/31/22 379,786.55 379,786.55 EXPENSES IN PROGRAM,
FUNDRAISING, AND
ADMINISTRATIVE CATEGORIES

68% Programs & Services

4% Fundraising

28% Management & General

THANK YOU!

\$10,000 AND ABOVE

Newton B. Shingleton Trust

Preservation of Historic Winchester, Inc.

\$5,000 - \$9,999

Richard Duesing

Rappahannock Electric Cooperative

\$1,000 - \$4,999

Crescent Cities Charities

Jason Gottschalk

Grace Evangelical Lutheran Church Mission

Endowment Fund

Margaretta Barton Colt Trust

Marion Park Lewis Foundation for the Arts

National Endowment for the Arts

Mary Scully Riley

Shenandoah Valley Electric Cooperative

Virginia Commission for the Arts

Rupert Werner

Woltz Winchester Foundation

\$100 - \$999

Biff Abercrombie

Claire del Aquila

Sally Anderson

Bank of Clarke County Foundation

Chrissie Beck

Amy Fielder

Jim Ingle

Mary Ann Kirkpatrick

\$100 - \$999 CONT.

Vivian Lindgren

Sam & Gail Long

Roger & Linda Milburn

Joan Miller

Barbara Nelson

Clowe Nicholson

A. Nicholas Powers

Shenandoah Fellowship Foundation

Shenandoah Valley Westminster-Canterbury

Rev. Martha Miller Sims & Rev. George Sims

Dr. & Mrs. Paul Stillwagon

Dale Williams

Franklin & Susan Wright

Steve & Judy Zuckerman

\$1 - \$99

Anne Ashby

Barbara & Nelson Keech

Mary Martin

Fred & Joyce McKay

Sheila Miller

Eleanor P. Monahan

Winchester Area Newcomers Club

Wilborn & Martha Roberson

Sonna Russell

Margie Sheppard

Mr. & Mrs. Jim Shipp

Ingegjerd Subelsky

LOOKING AHEAD

We are looking forward with excitement to 2023, expanding our ministry to more older adults in the community, in particular our neighbors at Winchester House and the active adult ministry at Grace; hiring a part-time cook; and augmenting our offerings to be more inclusive and wide-ranging in impact.

Our ultimate success as an organization is due to your prayers and encouragement. We are grateful and thankful for your support. We are proud of what we have accomplished in such a short time and are confident of a bright and successful future together.

We thank you for your continued support in our efforts to serve older adults in the Winchester area.

Contact

Godfrey Miller Center

28 South Loudoun Street Winchester, VA 22601 540-667-5869 godfreymillercenter.org

