## GODFREY MILLER CENTER ANNUAL REPORT





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## MISSION

WE ARE DEDICATED TO SERVING OLDER ADULTS OF THE COMMUNITY BY PROVIDING BENEVOLENT SERVICES, FELLOWSHIP PROGRAMS AND COMMUNITY EVENTS IN THE HISTORIC GODFREY MILLER HOUSE AND THE WOLTZ PAVILION.

## YEAR IN REVIEW

When we think back about 2023, we reflect on the many lives we impacted over the past year and all the exciting plans on the horizon. For Godfrey Miller Center, 2023 was a year of expansion and adapting to what the new "normal" post-pandemic looked like. And while there were many challenges (and learning along the way), there were also many things of which to be proud.

2023 marked the first full year of our Program Coordinator, Anna Lehman, hiring a permanent cook, and expanding lunches and many programs. These are only a few of the highlights you'll see throughout these pages.

And, we could not do any of this without your generous support. Thank You!

farm.



Jason Gottschalk, Executive Director

A. Nicholas Powers, President, Godfrey Miller Center Board of Directors

## IMPACT

In partnership with caring supporters like you,



#### **Programming Increased**

New and expanded programming such as daily exercise classes, technology help sessions, soup and cookie mix workshops, and movie matinees were added to returning programs like computer class and Mahjong. To say that our Program Coordinator, Anna Lehman, brought a breath of excitement and love to her role is an understatement.

### Lunch Program Expanded

This program served over 1400 lunches in 2023. We expect to almost double this number in 2024. More than half of the meals were served to individuals with limited financial means, and who may not otherwise have been able to afford them. These individuals received meals at a subsidized rate.





#### Volunteers Helped Make Activites Possible

Numerous volunteers helped to make programs, lunches, and daily activities possible in 2023. Sonna Russell taught extremely popular exercise classes, Lorraine Candell led classes on card making, paper crafts, and more, and other volunteers like Jill LeTourneau, Charlene Toloso, and T Shafferman taught everything from Microsoft Windows to candy making and flower arranging.

## PROGRAM

We are working to become the premier senior service organization in Winchester. To that end, our top priorities are



### Creating an Inclusive and Joyful Community

### welcoming all, including underserved seniors, community partners, and active adults of Grace; Creating greater accessibility to programming, meals, and services

### **Telling Our Story**

facilitating active and reciprocal communication with Grace Evangelical Lutheran Church; expanding ministry reach to entire Winchester community; becoming a vital community informational resource

## Building a Strong

### Foundation

a commitment to financial prudence and selfsufficiency, self reliance for physical plant, and robust board governance and oversight.

## COMMUNITY

A strong oganization is only successful with excellent leadership. Here are some of the people that help make Godfrey Miller Center a success.

## **2023 BOARD OF DIRECTORS**

Sheila Miller - President A. Nicholas Powers - Vice President/Secretary Vivian Lindgren – Treasurer Anne Ashby Patricia Bailey Frances Lowe Clowe Nicholson Rev. Martha Miller Sims Mary Thomas

## **2023 STAFF**

Jason Gottschalk - Executive Director Anna Lehman - Program Coordinator Yazmin Banks - Cook

## **2023 VOLUNTEERS**

Volunteers donated over 270 hours in vital program support during 2023!

## **2023 FINANCIALS**

Income Donations Investments Grants Programs	<b>19,655.58</b> 32,130.00 23,900.00 23,775.00	EXPENSES IN FUNDRAISIN ADMINISTRA	
Rentals Total Income	25,900.00 125,370.58		
Expense			67% Programs & Services
<b>Staff</b> Utilities Supplies	<b>66,742.00</b> 13,523.31 4,811.28		
Programs Professional Fees Total Expense	20,569.44 16,403.11 122,002.92		
Excess/(Deficit)	3,321.44		4% Fundraising
Assets			29% Management & General
<b>1/1/23</b> 297,044.33	<b>12/31/23</b> 281,382.85		

# **THANK YOU!**

### \$10,000 AND ABOVE

Newton B. Shingleton Trust

#### \$5,000 - \$9,999

Community Foundation of the Northern Shenandoah Valley - Chain of Checks Woltz Winchester Foundation

### \$1,000 - \$4,999

Crescent Cities Charities Richard Duesing Jason Gottschalk Grace Evangelical Lutheran Church Mission Endowment Fund Marion Park Lewis Foundation for the Arts Joan Miller National Endowment for the Arts Virginia Commission for the Arts United Way of the Northern Shenandoah Valley

#### \$100 - \$999

Biff Abercrombie Bank of Clarke County Foundation Chrissie Beck Kenneth and Lorraine Candell Jane S. Duane Cynthia and Daniel Elsea Veerle Foreman Ellen Heup Hott Hair Salon Vivian Lindgren Barbara Nelson

### \$100 - \$999 CONT.

Clowe Nicholson John and Nancy Oudekerk Shenandoah Fellowship Foundation T Shafferman Rev. Martha Miller Sims & Rev. George Sims Kathleen Taylor Mary Thomas George Washington, A Wyndham Grand Hotel Winchester Chapter of Embroiderers' Guild of America

#### \$1 - \$99

Anne Ashby Andrea Bierlein William Black Lorraine Candell **Betty Cunningham** Gallery One Handworks Gallery Linda Henderberg Marian Henschen Jon and Diane Hershberger Jim and Libby Keeler Tom Lint Sheila Miller **Nerangis Enterprises Eugene Smith** Cindi Steenburgh Ingegjerd Subelsky

Trinity Lutheran Church (Stephens City)

## LOOKING AHEAD

We are looking forward with excitement to 2024, expanding our ministry to more older adults in the community, in particular our neighbors at Winchester House and the active adult ministry at Grace; and augmenting our offerings to be more inclusive and wideranging in impact.

Our ultimate success as an organization is due to your prayers and encouragement. We are grateful and thankful for your support. We are proud of what we have accomplished in such a short time and are confident of a bright and successful future together.

> We thank you for your continued support in our efforts to serve older adults in the Winchester area.

### Contact

#### **Godfrey Miller Center**

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